

PROPOSED NEW DLEIVERY MILESTONES - CITY DEAL INFRASTRUCTURE - JUNE 2017

APPENDIX A

Scheme	Year 2 15/16				Year 3 16/17				Year 4 17/18				Year 5 18/19				Year 6 19/20				Year 7 20/21				Year 8 21/22				Year 9 22/23				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
City Deal Zone: North West Preston																																	
Broughton Bypass (to be reviewed following BB report)				13								14																					
Preston Western Distributor (milestones to be included when approved by E&SB)	8				6				7				Future Milestones under review																				
East West Link Road (milestones to be included when approved by E&SB)	8				6				7				Future Milestones under review																				
Broughton/Fulwood (North of M55)(to be reviewed following BB report)				6,8				7				13				14																	
Guild Wheel Upgrade Link - P1 Bluebell Way									1,2	3,4,5	7,8	9																					
Guild Wheel Upgrade Link - P2 Watery Lane									1,2	3,4,5	7,8	9																					
Lancaster Canal Towpath										9	10																						
Tom Benson Way									9	10																							
Cottam Parkway	Project under review																																
Upgrade of Existing Gates - Cottam Hall	Project under review																																
Broughton/Fulwood (South of M55) - corridor	Milestones to be developed following corridor Masterplanning process																																
NW Preston/Cottam/Ingol/City Centre - corridor																																	
Warton to PWD - corridor																																	
Warton to PWD - corridor																																	
City Deal Zone 2: North East Preston																																	
Grimsargh Green												6,7,8	9,10																				
Longridge/Grimsargh/Ribbleton/City Centre - corridor	Milestones to be developed following corridor Masterplanning process																																
City Deal Zone 3: Preston City Centre																																	
Preston Bus Station - Concrete Repairs & Car Park								13				14																					
Preston Bus Station - Concourse					6	7,13						14																					
Preston Bus Station - On Site Highways Work					6			7,13								14																	
Preston Bus Station - Off Site Highways Work - Being finalised								13				14																					
Fishergate/Winkley Sq - P1 THI (Cannon Street)								12	13		14																						
PWD to Samlesbury - New Hall Lane Local Centre					13							14																					
Preston Bus Station - Youth Zone						3	4				9					10																	
East Cliff Cycle Bridge and Link	5					3	4										9	10															
Extended City Cultural Development Programme			5,6	7,8	9															10													
Fishergate Central Gateway - P3	Project under review																																
PWD to Samlesbury - Corridor	Milestones to be developed following corridor Masterplanning process																																
City Deal Zone 4: Penwortham & Lostock Hall																																	
Penwortham Bypass			8						7	10	13					14																	
A582 - Pope Lane Roundabout						13						14																					
A582 Dualling																6		7,10						9	12,13								
Pickerings Farm Link Road													6	7	8	10	13			14													
New Ribble Crossing - Feasibility Study	Feasibility Study																																
Landmark Features - P1 Iron Horse									8,9	10																							
Hutton/Higher Penwortham/City Centre	Milestones to be developed following corridor Masterplanning process																																
North of Lostock Lane	Project under review																																
City Deal Zone 5: Leyland & Cuerden																																	
Moss Side Test Track												6																					
Cuerden Strategic Site Road Infrastructure									7	10,12,13		14																					
St Catherine's Park ph2									1,2	3,4,5,6	7,8,9	10																					
South of Lostock Lane - corridor	Milestones to be developed following corridor Masterplanning process																																
Heatherleigh & Moss Lane Spine Road - dependant on SRBC & HCA	Project under review																																
City Deal Zone 6: Bamber Bridge																																	
Bamber Bridge - town centre improvements												14																					
City Deal Zone NA: None specific																																	
Central Park Development Plan,												4																					
Leisure Development Plan								2				3																					
City Transport Plan								1	2	3	4																						
Masterplanning for Corridors								1	2,3,4																								
Cycling Strategy									3,4		5																						

MILESTONES

<p>Highways and Transport Hubs</p> <p>1: Concept design complete</p> <p>2: Consultation</p> <p>3: Concept design approved</p> <p>4: Outline business case submitted</p> <p>5: Outline business case approved</p> <p>6: Planning application submitted</p> <p>7: Planning application determined</p> <p>8: commencement of land and property negotiation</p> <p>9: CPO/SRO confirmed</p> <p>9a: CPO made</p> <p>9b: CPO confirmed</p> <p>10: Detailed design and contract documents complete</p> <p>11: Full business case approved</p> <p>12: construction contract awarded</p> <p>13. Start on site</p> <p>14. Site complete</p>	<p>Public Transport Corridor/Local Centre</p> <p>1. Concept design complete</p> <p>2. Consultation</p> <p>3. Concept design approved</p> <p>4. Outline business case submitted</p> <p>5. Outline business case approved</p> <p>6. Planning application submitted</p> <p>7. Planning application determined</p> <p>8. Commencement of land and property negotiation</p> <p>9. CPO/SRO confirmed</p> <p>10. Detailed design and contract documents complete</p> <p>11. Full business case approved</p> <p>12. Construction contract awarded</p> <p>13. Start on site</p> <p>14. Site complete</p>	<p>Community Infrastructure (C)</p> <p>1: Design developed and completed</p> <p>2: Design approved</p> <p>3: Planning application submitted</p> <p>4: Planning application determined</p> <p>5: Funding/match funding approved</p> <p>6: Member Decision</p> <p>7: Contract documents complete</p> <p>8: contract awarded</p> <p>9: Start on site</p> <p>10: site complete</p>	<p>City Transport Plan</p> <p>1: Tenders returns received</p> <p>2: Study commissioned/Baseline evidence</p> <p>3: Issues & Opportunities report/Options identification/Stakeholder workshops</p> <p>4: Draft report/Public consultation/Final report</p>	<p>City Deal Cycling and Walking Delivery Plan</p> <p>1: Agree Brief</p> <p>2: Consultants commence work</p> <p>3: Complete initial draft</p> <p>4. Consultation</p> <p>5. Adopt final version</p>
			<p>Masterplanning for corridors</p> <p>1. Preparation and scoping report</p> <p>2. Draft master planning completed</p> <p>3. Consultation and draft masterplans produced</p> <p>4. Presentation to City Deal Steering Group</p>	<p>Central Park Development Plan</p> <p>1: Ecological study – commissioned</p> <p>2: Ecological study – completion</p> <p>3: Secondment of member of staff to focus on access points and access through the park, delivery of sporting facilities and sports pitches and examine land.</p> <p>4: Adoption of final masterplan</p>
				<p>Leisure Development Plan</p> <p>1: Leisure review completed</p> <p>2: Leisure strategy update by Leisure Partnership</p> <p>3: Delivery options</p>